

## Exhibit 300: Capital Asset Plan and Business Case Summary

### Part I: Summary Information And Justification (All Capital Assets)

#### Section A: Overview (All Capital Assets)

**1. Date of Submission:** 2010-03-17 14:38:40

**2. Agency:** 009

**3. Bureau:** 30

**4. Name of this Investment:** SAMHSA - OAS National Survey on Drug Use and Health (NSDUH)

**5. Unique Project (Investment) Identifier:** 009-30-01-03-01-1003-00

**6. What kind of investment will this be in FY 2011?:** Operations and Maintenance

- Planning
- Full Acquisition
- Operations and Maintenance
- Mixed Life Cycle
- Multi-Agency Collaboration

**7. What was the first budget year this investment was submitted to OMB? \***

**8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap; this description may include links to relevant information which should include relevant GAO reports, and links to relevant findings of independent audits.**

NSDUH is a technology driven survey that provides information on the incidence and prevalence of substance use required by Section 505 of the Public Health Service Act (42 USC 290aa4). It is the nation's only source of reliable national substance use data for the general population; its continuation will ensure that SAMHSA will comply with statutory requirements and Federal, State, and local agencies will have timely data available for release on an annual basis. The survey sample supports annual estimates of prevalence for the nation, the 50 States and DC. Information collected through the NSDUH has multiple applications: the study of the epidemiology of substance abuse/mental health and monitoring substance abuse/mental health trends and patterns are some of the critical data uses. The ability to respond effectively & efficiently to the changing dynamics of the drug culture is critical to successful prevention & treatment strategies. NSDUH data supports SAMHSA's Data Strategy, HHS Strategic Plan, HP 2010, GPRA, President's Annual Drug Control Strategy, and will improve PART review of SAMHSA's SAPT block grant program. The Confidential Information Protection & Statistical Efficiency Act included in the eGov Act of 2002 provides a uniform set of confidentiality protections to individually identifiable data collected. NSDUH also supports the PMA of expanded eGov with the elimination of door to door hand written surveys and the use of electronically collected & transmitted surveys. NSDUH is conducted using Computer-Assisted Personal Interviewing/Audio Computer Assisted Self-Interviewing (CAPI/ACASI). NSDUH must constantly adapt its methodology to adequately monitor the environment. Microsoft computing environments are used to support the surveys. Web servers, database servers, file servers, and FTP servers run a combination of Windows Server family operating systems, Unix, and Linux. Public web servers and corporate database servers run in clustered configurations to provide failover redundancy and high availability. NSDUH continues to face several challenges in conducting its survey including increased gas prices, immigration policies and other issues impacting data quality. Sustained budget reductions continue. Additional funding received in FY09 budget to prevent reduction in sample and other activities; however, out year funding at FY09 levels will result in significant cuts starting in FY2013.

- a. Provide here the date of any approved rebaselining within the past year, the date for the most recent (or planned) alternatives analysis for this investment, and whether this investment has a risk management plan and risk register.**

**9. Did the Agency's Executive/Investment Committee approve this request? \***

a. If "yes," what was the date of this approval? \*

**10. Contact information of Program/Project Manager?**

- Name: \*
- Phone Number: \*
- Email: \*

**11. What project management qualifications does the Project Manager have? (per FAC-P/PM)? \***

- Project manager has been validated according to FAC-PMPM or DAWIA criteria as qualified for this investment.
- Project manager qualifications according to FAC-P/PM or DAWIA criteria is under review for this investment.
- Project manager assigned to investment, but does not meet requirements according to FAC-P/OM or DAWIA criteria.
- Project manager assigned but qualification status review has not yet started.
- No project manager has yet been assigned to this investment.

**12. If this investment is a financial management system, then please fill out the following as reported in the most recent financial systems inventory (FMSI):**

Financial management system name(s)	System acronym	Unique Project Identifier (UPI) number
*	*	*

**a. If this investment is a financial management system AND the investment is part of the core financial system then select the primary FFMIA compliance area that this investment addresses (choose only one): \***

- computer system security requirement;
- internal control system requirement;
- core financial system requirement according to FSIO standards;
- Federal accounting standard;
- U.S. Government Standard General Ledger at the Transaction Level;
- this is a core financial system, but does not address a FFMIA compliance area;
- Not a core financial system; does not need to comply with FFMIA

## Section B: Summary of Funding (Budget Authority for Capital Assets)

1.

Table 1: SUMMARY OF FUNDING FOR PROJECT PHASES (REPORTED IN MILLIONS) (Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)									
	PY1 and earlier	PY 2009	CY 2010	BY 2011	BY+1 2012	BY+2 2013	BY+3 2014	BY+4 and beyond	Total
Planning:	*	*	*	*	*	*	*	*	*
Acquisition:	*	*	*	*	*	*	*	*	*
Subtotal Planning & Acquisition:	*	*	*	*	*	*	*	*	*
Operations & Maintenance:	*	*	*	*	*	*	*	*	*
Disposition Costs (optional):	*	*	*	*	*	*	*	*	*
SUBTOTAL:	*	*	*	*	*	*	*	*	*
Government FTE Costs should not be included in the amounts provided above.									
Government FTE Costs	*	*	*	*	*	*	*	*	*
Number of FTE represented by Costs:	*	*	*	*	*	*	*	*	*
TOTAL(including FTE costs)	*	*	*	*	*	*	*	*	*

2. If the summary of funding has changed from the FY 2010 President's Budget request, briefly explain those changes:

\*

## Section C: Acquisition/Contract Strategy (All Capital Assets)

1.

Table 1: Contracts/Task Orders Table

Contract or Task Order Number	Type of Contract/Task Order (In accordance with FAR Part 16)	Has the contract been awarded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/Task Order	End date of Contract/Task Order	Total Value of Contract/Task Order (M)	Is this an Interagency Acquisition? (Y/N)	Is it performance based? (Y/N)	Competitively awarded? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contract? (Y/N)
HHSS283200400022C 283-2004-0022 Task 1-10 IT Specific Support	CPAF: Cost Plus Award Fee	Y	2003-12-15	2003-12-15	2011-04-29	\$183.7	*	*	*	*	*
HHSS283200800004C Task 1-10 IT Specific Support	CPAF: Cost Plus Award Fee	Y	2008-08-29	2008-09-02	2013-05-15	\$75.9	*	*	*	*	*

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

\*

3. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? \*

a.If "yes," what is the date? \*

## Section D: Performance Information (All Capital Assets)

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2005	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	number household interviews yielded from screenings completed with hand-held computer	67,500	maintain baseline at minimum	68,308
2005	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	interview response rate	75 % (weighted)	maintain the baseline	76.2 %
2005	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	overall state response rate for the calendar year	65% for each state (weighted)	maintain baseline at minimum	47 of the 51 states, including the district of columbia achieved an overall response rate of 65% or greater
2005	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	number of months between the close of data collection and release of annual summary report of survey findings	9 months	maintain baseline	9 months (report released on september 7, 2006) as part of the national recovery month program
2006	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	number household interviews yielded from screenings completed with hand-held computer	67,500	maintain baseline at minimum	67,802
2006	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	interview response rate	75% (weighted)	maintain mile per interview	74.2%
2006	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	overall state response rate for the calendar year	65% for each state (seighted)	maintain baseline at minimum	46 of the 51 states including the district of columbia, achieved an overall response rate of 65% or greater
2006	S.O. 4.4 - Communicate and transfer research results into clinical, public health and human	*	*	number of months between the close of data collection and release of annual	9 months	maintain baseline	9 months (report released on september 6, 2007 as part of the national recovery month program)

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	services practice			summary report of survey findings			
2007	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	number household interviews yielded from screenings completed with hand-held computer	67,500	maintain baseline at minimumnational interview response rate of 75%.	67,870
2007	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	interview response rate	75% (weighted)	maintain baseline at minimum	73.9%
2007	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	overall state response rate for the calendar year	65% for each state (weighted)	maintain baseline at minimum	42 of the 51 states, including the district of columbia, achieved an overall response rate of 65% or greater
2007	S.O. 4.4 - Communicate and transfer research results into clinical, public health and human services practice	*	*	number of months between the close of data collection and release of annual summary report of survey findings	9 months	maintain baselineinterview response rate.	released on september 4, 2008 as part of the national recovery month program
2008	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	number household interviews yielded from screenings completed with hand-held computer	67,500	maintain baseline at minimum	68,736 households interviewed
2008	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	interview response rate	75% (weighted)	maintain baseline at minimum	interview response rate was 74.5%
2008	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	overall state response rate for the calendar year	65% for each state (weighted)	maintain baseline at minimum	45 of 51 states achieved an overall response rate of 65% or greater
2008	S.O. 4.4 - Communicate and transfer research results into clinical, public health and human services practice	*	*	number of months between the close of data collection and release of annual summary report of survey	9 months	maintain baseline	report released on september 10, 2009 as part of the national recovery month program

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
				findings			
2009	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	number household interviews yielded from screenings completed with hand-held computer	67,500	maintain baseline at minimum	expected in qtr 3 2010
2009	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	interview response rate	75% (weighted)	maintain baseline at minimum	expected in qtr 3 2010
2009	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	overall state response rate for the calendar year	65% for each state (weighted)	maintain baseline at minimum	expected in qtr 3 2010
2009	S.O. 4.4 - Communicate and transfer research results into clinical, public health and human services practice	*	*	number of months between the close of data collection and release of annual summary report of survey findings	9 months	maintain baseline	expect to release on september 9, 2010 as part of the national recovery month program
2010	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	number household interviews yielded from screenings completed with hand-held computer	67,500	maintain baseline at minimum	expected in qtr 3 2011
2010	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	interview response rate	75% (weighted)	maintain baseline at minimum	expected in qtr 3 2011
2010	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	overall state response rate for the calendar year	65% for each state (weighted)	maintain baseline at minimum	expected in qtr 3 2011
2010	S.O. 4.4 - Communicate and transfer research results into clinical, public health and human services practice	*	*	number of months between the close of data collection and release of annual summary report of survey findings	9 months	maintain baseline	expect to release on september 8, 2011 as part of the national recovery month program
2011	S.O. 4.3 - Conduct and	*	*	number household	67,500	maintain baseline at	expected in qtr 3 2012

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	oversee applied research to improve health and well-being			interviews yielded from screenings completed with hand-held computer		minimum	
2011	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	interview response rate	75% (weighted)	maintain baseline at minimum	expected in qtr 3 2012
2011	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	overall state response rate for the calendar year	65% for each state (weighted)	maintain baseline at minimum	expected in qtr 3 2012
2011	S.O. 4.4 - Communicate and transfer research results into clinical, public health and human services practice	*	*	number of months between the close of data collection and release of annual summary report of survey findings	9 months	maintain baseline	expect to release on september 6, 2012 as part of the national recovery month program
2012	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	number household interviews yielded from screenings completed with hand-held computer	67,500	maintain baseline at minimum	expected in qtr 3 2013
2012	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	interview response rate	75% (weighted)	maintain baseline at minimum	expected in qtr 3 2013
2012	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	overall state response rate for the calendar year	65% for each state (weighted)	maintain baseline at minimum	expected in qtr 3 2013
2012	S.O. 4.4 - Communicate and transfer research results into clinical, public health and human services practice	*	*	number of months between the close of data collection and release of annual summary report of survey findings	9 months	maintain baseline	expect to release on september 5, 2013 as part of the national recovery month program
2013	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	number household interviews yielded from screenings completed with	67,500	maintain baseline at minimum	expected in qtr 3 2014



Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
				hand-held computer			
2013	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	interview response rate	75% (weighted)	maintain baseline at minimum	expected in qtr 3 2014
2013	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	overall state response rate for the calendar year	65% for each state (weighted)	maintain baseline at minimum	expected in qtr 3 2014
2013	S.O. 4.4 - Communicate and transfer research results into clinical, public health and human services practice	*	*	number of months between the close of data collection and release of annual summary report of survey findings	9 months	maintain baseline	expect to release on september 4, 2014 as part of the national recovery month program
2014	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	number household interviews yielded from screenings completed with hand-held computer	67,500	maintain baseline at minimum	expected in qtr 3 2015
2014	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	interview response rate	75% (weighted)	maintain baseline at minimum	expected in qtr 3 2015
2014	S.O. 4.3 - Conduct and oversee applied research to improve health and well-being	*	*	overall state response rate for the calendar year	65% for each state (weighted)	maintain baseline at minimum	expected in qtr 3 2015
2014	S.O. 4.4 - Communicate and transfer research results into clinical, public health and human services practice	*	*	number of months between the close of data collection and release of annual summary report of survey findings	9 months	maintain baseline	expect to release on september 10, 2015 as part of the national recovery month program

## Part III: For "Operation and Maintenance" investments ONLY (Steady State)

### Section A: Cost and Schedule Performance (All Capital Assets)

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
2005 Milestones & Government Oversight	\$34.6	\$32.0	2003-12-15	2003-12-15	2010-12-30	2009-07-31	100.00%	100.00%
2006 Project management	\$1.7	\$0.9	2005-02-01	2005-02-01	2008-04-30	2008-03-31	100.00%	100.00%
2006 Instrument Assessment	\$1.9	\$1.6	2005-03-01	2005-02-01	2009-12-30	2010-03-31	100.00%	100.00%
2006 Sample Design	\$0.1	\$0.1	2004-12-01	2003-12-12	2007-01-31	2007-02-08	100.00%	100.00%
2006 Sample Selection	\$0.9	\$1.1	2004-12-01	2004-12-01	2006-12-21	2006-12-01	100.00%	100.00%
2006 Field Preparations	\$2.0	\$2.3	2005-02-01	2005-02-01	2006-09-30	2006-09-29	100.00%	100.00%
2006 Data Collection	\$16.4	\$17.9	2006-01-01	2006-01-07	2007-08-31	2007-08-02	100.00%	100.00%
2006 Data Management/ Processing	\$7.1	\$5.6	2004-12-01	2004-12-01	2008-03-31	2008-05-31	100.00%	100.00%
2006 Analysis & Reporting	\$1.8	\$1.2	2006-04-01	2006-04-03	2011-04-29	2009-10-31	100.00%	100.00%
2006 Small Area Estimation	\$0.6	\$0.5	2007-01-15	2007-01-15	2010-04-30	2009-10-31	100.00%	100.00%
2006 Data Files & Documentation	\$0.5	\$0.3	2006-05-01	2006-05-01	2009-12-30	2009-10-31	100.00%	100.00%
2007 Project Management	\$1.8	\$0.9	2006-02-01	2006-02-01	2009-04-30	2009-03-30	100.00%	100.00%
2007 Instrument Assessment	\$1.9	\$0.8	2006-03-01	2006-02-13	2008-09-30	2008-09-30	100.00%	100.00%
2007 Sample Design	\$0.1	\$0.1	2005-12-01	2005-12-01	2008-01-31	2008-01-30	100.00%	100.00%
2007 Sample Selection	\$1.0	\$1.0	2005-12-01	2005-12-01	2007-12-22	2008-01-31	100.00%	100.00%
2007 Field Preparations	\$2.1	\$1.5	2006-02-01	2006-02-01	2007-09-30	2007-12-31	100.00%	100.00%
2007 Data Collection	\$16.7	\$17.2	2007-01-01	2007-01-05	2008-08-31	2008-08-31	100.00%	100.00%
2007 Data Management/ Processing	\$7.3	\$5.2	2005-12-01	2005-12-01	2009-12-30	2009-10-31	100.00%	100.00%
2007 Analysis & Reporting	\$1.9	\$0.8	2007-04-01	2007-04-02	2011-03-31	2009-10-31	100.00%	100.00%
2007 Small Area Estimation	\$0.6	\$0.3	2008-01-15	2008-03-01	2010-11-30	2009-10-31	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
2007 Data Files & Documentation	\$0.5	\$0.3	2007-05-01	2007-05-01	2010-01-31	2009-12-31	100.00%	100.00%
2008 Project Management	\$1.9	\$1.2	2007-02-01	2007-02-01	2010-04-30	2010-04-30	100.00%	100.00%
2008 Instrument Assessment	\$3.7	\$2.4	2007-03-01	2007-01-31	2009-09-30	2009-09-30	100.00%	100.00%
2008 Sample Design	\$0.1	\$0.1	2006-12-01	2006-12-01	2009-10-30	2009-10-30	100.00%	100.00%
2008 Sample Selection	\$1.0	\$1.2	2006-12-01	2006-12-01	2008-12-21	2009-01-31	100.00%	100.00%
2008 Field Preparations	\$2.1	\$1.7	2007-02-01	2007-01-31	2008-09-30	2008-12-31	100.00%	100.00%
2008 Data Collection	\$17.0	\$18.2	2008-01-01	2007-10-01	2009-08-31	2009-08-31	100.00%	100.00%
2008 Data Management/Processing	\$11.3	\$7.3	2006-12-01	2006-12-01	2010-03-31	2010-03-31	100.00%	100.00%
2008 Analysis & reporting	\$1.9	\$3.5	2008-04-01	2006-02-01	2010-04-30		100.00%	84.80%
2008 Small Area Estimation	\$0.7	\$0.6	2009-01-15	2008-11-01	2010-04-01		100.00%	98.30%
2008 Data Files & Documentation	\$0.5	\$0.3	2008-05-01	2008-02-01	2009-12-31		100.00%	98.20%
2009 Project Management	\$2.0	\$0.4	2008-02-01	2008-03-01	2011-04-29		32.00%	32.30%
2009 Instrument Assessment	\$2.5	\$0.8	2008-03-01	2008-02-01	2010-09-30		65.00%	65.30%
2009 Sample Design	\$0.1	\$0.1	2007-12-01	2007-09-10	2010-01-31	2010-05-31	100.00%	100.00%
2009 Sample Selection	\$1.0	\$1.1	2007-12-01	2007-09-10	2009-12-21	2010-02-28	100.00%	100.00%
2009 Field Preparations	\$2.1	\$1.6	2008-02-01	2007-09-17	2009-09-30	2009-12-31	100.00%	100.00%
2009 Data Collection	\$17.3	\$18.6	2009-01-01	2008-07-01	2010-08-31		99.00%	99.90%
2009 Data Management/Processing	\$8.1	\$5.1	2007-12-01	2007-09-10	2011-04-29		86.00%	86.50%
2009 Analysis & Reporting	\$2.0	\$1.1	2009-04-01	2009-03-01	2011-04-29		33.00%	33.40%
2009 Small Area Estimation	\$0.7	\$0.0	2010-01-15	2010-01-15	2011-04-01		7.00%	7.90%
2009 Data Files & Documentation	\$0.5	\$0.2	2009-05-01	2009-07-01	2010-12-31		32.00%	32.50%
2010 Project Management	\$2.0	\$0.1	2009-02-01	2008-09-02	2012-04-29		1.00%	5.80%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
2010 Instrument Assessment	\$2.5	\$0.8	2009-03-01	2009-02-01	2011-09-30		47.00%	47.40%
2010 Sample Design	\$0.1	\$0.0	2008-12-01	2008-10-01	2011-01-31		47.00%	47.00%
2010 Sample Selection	\$1.0	\$1.2	2008-12-01	2008-11-01	2010-12-21		95.00%	95.60%
2010 Field Preparations	\$2.1	\$1.3	2009-02-01	2008-12-01	2010-09-30		74.00%	74.80%
2010 Data Collection	\$17.3	\$9.2	2010-01-02	2009-07-01	2011-08-31		9.00%	49.50%
2010 Data Management/Processing	\$8.1	\$2.2	2008-12-01	2008-12-01	2012-03-31		39.00%	37.80%
2010 Analysis & Reporting	\$2.0	\$0.0	2010-04-01	2010-01-01	2012-04-29		0.10%	0.20%
2010 Small Area Estimation	*	*	2011-01-15		2012-04-01		0.00%	0.00%
2010 Data Files & Documentation	\$0.5	\$0.0	2010-05-01	2010-01-01	2011-12-31		0.10%	0.10%
2006 Government Oversight	\$1.4	\$1.4	2005-02-01	2005-02-01	2011-04-29		99.00%	99.97%
2007 Government Oversight	\$1.4	\$1.4	2006-02-01	2006-02-01	2009-09-30		100.00%	99.96%
2008 Government Oversight	\$1.5	\$1.5	2007-02-01	2007-02-01	2010-09-30		92.00%	91.44%
2009 Government Oversight	\$1.5	\$1.3	2008-02-01	2007-09-10	2011-04-29		62.00%	61.48%
2010 Government Oversight	\$1.6	\$0.7	2008-07-01	2008-09-02	2012-09-30		7.00%	6.55%
2011-2014 Milestones & Government Oversight	\$152.1	\$1.0	2010-02-01	2010-02-01	2016-09-30		0.35%	0.65%

\* - Indicates data is redacted.